



UN Development Programme Montenegro - Podgorica

Project:	00108212	Budget (US\$) as of Last Revision on 22-November-2022			
Project Title:	Improving the Efficiency of Justice System	Donor	Fund		Amount
Start Year:	2018	NOR	30000	Programme Cost Sharing	426,770.00
End Year:	2023	Gov of Mon	30071	Programme cost sharing - GOV1	618,006.00
		Total Budget (2022 and Beyond)			1,044,776.00
		Total Utilization (2021 and Prior)			1,159,127.87

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 9

Project Description:

Budget revision #2 in 2022

Decrease of the budget for Y 2022 through reallocation to Y 2023

Year 2022

Gov of NOR: USD 70,416

Gov of MNE: USD 41,350

Year 2023

Gov of NOR: USD 356,354

Gov of MNE: USD 576,656

Agreed by: Gordan Ivanovic, Programme Manager

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Gordan Ivanovic

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Agreed by: Valbona Bogujevci, Team Leader a.i., Democratic Governance, Economy and Environment

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Valbona Bogujevci

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Agreed by:

Agreed by: